



JENSON & NICHOLSON (INDIA) LIMITED

Regd. Office: 7B, Middleton Street, Kolkata-700 071.

UNAUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 31ST DECEMBER, 2012

(₹ in Lacs)

Sl. No.	Particulars	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
PART I							
1	Income from Operations						
	Gross Sales/Income from Operations	1,784.19	1,423.48	1,482.04	4,897.32	4,269.07	5,761.13
	Less: Excise Duty	188.33	142.48	110.90	505.85	351.73	471.29
	Net Sales/Income from Operations	1,595.86	1,281.00	1,371.14	4,391.47	3,917.34	5,289.84
	Other Operating Income	5.01	4.69	11.42	12.95	27.64	34.46
	Total Income from operation (a+b)	1,600.87	1,285.69	1,382.56	4,404.42	3,944.98	5,324.30
2	Expenses						
	a) Cost of Materials Consumed	941.36	699.23	690.24	2,515.13	2,140.25	2,857.27
	b) Purchases of Stock-in-trade	276.83	240.71	266.75	750.74	708.44	898.24
	c) Changes in Inventories of Finished Goods, work-in-progress and stock-in-trade	(105.91)	(103.79)	(32.12)	(283.08)	(147.30)	(159.90)
	d) Employee Benefits Expense	159.88	168.53	147.32	494.85	483.35	619.31
	e) Depreciation and Amortisation Expense	54.77	54.60	52.80	163.83	158.23	217.05
	f) Other Expense	379.97	323.45	315.31	1,010.35	927.18	1,294.98
	Total Expenses	1,706.90	1,382.73	1,440.30	4,651.82	4,270.15	5,726.95
3	Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	(106.03)	(97.04)	(57.74)	(247.40)	(325.17)	(402.65)
4	Other Income	53.76	56.30	51.32	165.78	141.68	351.13
5	Profit from Ordinary activities before Finance Costs and Exceptional Items (3+4)	(52.27)	(40.74)	(6.42)	(81.62)	(183.49)	(51.52)
6	Finance Costs	62.25	60.26	51.15	180.32	148.21	261.21
7	Profit from Ordinary Activities after Finance Costs but before Exceptional Items (5-6)	(114.52)	(101.00)	(57.57)	(261.94)	(331.70)	(312.73)
8	Exceptional Items	-	-	-	-	-	382.05
9	Profit from Ordinary Activities before Tax (7+8)	(114.52)	(101.00)	(57.57)	(261.94)	(331.70)	69.32
10	Tax Expense	-	-	-	-	-	-
11	Net Profit from Ordinary Activities after Tax (9-10)	(114.52)	(101.00)	(57.57)	(261.94)	(331.70)	69.32
12	Extraordinary Items	-	-	-	-	-	-
13	Net Profit/(Loss) for the Period (11-12)	(114.52)	(101.00)	(57.57)	(261.94)	(331.70)	69.32
14	Paid-up Equity share Capital (Face Value of Rs. 2 each)	748.51	748.51	748.51	748.51	748.51	748.51
15	Reserves excluding Revaluation Reserve	-	-	-	-	-	-
16	Earnings Per Share (EPS)						
	- Basic EPS before Extraordinary items for the period/year	(0.47)	(0.43)	(0.32)	(1.19)	(1.37)	(0.46)
	- Diluted EPS before Extraordinary items for the period/year	0.00	0.00	0.00	0.00	0.00	0.00
	- Basic EPS after Extraordinary items for the period/year	(0.47)	(0.43)	(0.32)	(1.19)	(1.37)	(0.46)
	- Diluted EPS after Extraordinary items for the period/year	0.00	0.00	0.00	0.00	0.00	0.00

PART II							
Information for the Quarter and Nine Month ended 31st December, 2012							
Sl. No.	Particulars	QUARTER ENDED			NINE MONTH ENDED		YEAR ENDED
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
A PARTICULARS OF SHAREHOLDING							
1	Public Shareholding						
	- Number of shares	247.92	247.92	247.92	247.92	247.92	247.92
	- Percentage of shareholding	66.24%	66.24%	66.24%	66.24%	66.24%	66.24%
2	Promoters & Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of shares	121.62	121.62	121.62	121.62	121.62	121.62
	- Percentage of shares (as a % of the total Shareholding of Promoter and Promoter group)	96.27%	96.27%	96.27%	96.27%	96.27%	96.27%
	- Percentage of shares (as a % of the total Share Capital of the Company)	32.50%	32.50%	32.50%	32.50%	32.50%	32.50%
	b) Non - encumbered						
	- Number of shares	4.71	4.71	4.71	4.71	4.71	4.71
	- Percentage of shares (as a % of the total Shareholding of Promoter and Promoter group)	3.73%	3.73%	3.73%	3.73%	3.73%	3.73%
	- Percentage of shares (as a % of the total Share Capital of the Company)	1.26%	1.26%	1.26%	1.26%	1.26%	1.26%
Particulars		Quarter Ended 31.12.2012					
B INVESTOR COMPLAINTS							
	- Pending at the beginning of the quarter	-	-	-	-	-	-
	- Received during the quarter	-	-	-	-	-	-
	- Disposed off during the quarter	-	-	-	-	-	-
	- Remaining unresolved at the end of the quarter	-	-	-	-	-	-
Notes :							
1. The above Financial Results have been prepared as per Revised Schedule VI to the Companies Act, 1956.							
2. The Company has only one business segment, i.e. Paints							
3. 10,00,000 14.5% Cumulative Redeemable Preference Shares of ₹ 100/- each were due for redemption which have not yet been redeemed.							
4. 7,00,000 14% Cumulative Redeemable Preference Shares of ₹ 100/- each were due for redemption which have not yet been redeemed.							
5. Figures for the previous periods have been rearranged and regrouped wherever necessary.							
6. Contingent liability for additional/penal interest for ₹ 739.67 lacs not provided against legal cases filed by banks and FIs.							
7. The company has stopped providing interest on all loans from banks and financial institutions whether secured or unsecured w.e.f. 01.04.2006 on the ground that these loans would have been declared NPA by them. Interest amounting to ₹ 82875.40 lacs for the period from 01.04.2006 to 31st December, 2012 has not been provided but the same has been considered as contingent liability. For the Period ended 31st December, 2012 the Interest amounts to ₹ 15135.24 Lacs.							
8. Company continues to suffer due to shortages of working capital. Company's proposal for financial restructuring is pending with Banks and FIs.							
9. The above results were reviewed and recommended by the audit committee and approved by the board of directors at the meeting held on 31st January, 2013.							

By order of the Board
Jenson & Nicholson (India) Limited
B.C. Srivastava
Managing Director

Place: Patna
Dated: 31st January, 2013